Annual Work Plan Clearance Sheet

The attached Revised Annual Work Plan which relates to Support Social Protection Project, Award ID 00064224 has been reviewed and cleared by:

Signature and Date

Submitted by: Robert Tabu

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Jauby 18/10

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18/10/12

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Signed by:

Balazs Horvath

Country Director, UNDP South Sudan

22/10/2012

United Nations Development Programme South Sudan Annual Work-plan 2012

Support to the Development of Social Protection Framework.
Key basic service delivery systems are in place, laying the groundwork for increased demand
Social protection framework established and cash transfer programme in place
UNDP
Ministry of Gender, Child and Social Welfare; Ministry of Finance & Economic Planning

Brief Description

With the declaration of Independence, the Republic of South Sudan faces immediate development challenges impacting on social and human development. Wide spread displacement of people, food insecurity, poverty, and limited economic opportunities further create high levels of vulnerability and social and economic exclusion. In recognition of this, the South Sudan Development Plan (SSDP) 2011-2013 includes the formulation of a social protection policy framework and programmes that reduce risk and vulnerability for the most vulnerable groups, particularly women, children and the youth.

UNDP is working in close collaboration with UNICEF, the World Bank and DFID to enhance the capacity of the Ministry of Gender, Child and Social Welfare and other institutions to explore the possible options in the design and execution of a social cash transfer scheme in South Sudan. This project is designed to support the Government's efforts to design and implement a social protection framework and social cash transfer programme that can spread the dividends of peace to benefit the poor. To achieve this objective the project will i) support the preparation of a policy and regulatory framework for social protection schemes; and ii) support the Ministry of Gender, Child and Social Welfare to coordinate and build consensus around the design and execution of the social cash transfer programme which is identified as one of the top priority programmes in the SSDP

Programme Period: 2012

Programme Component:

Poverty Reduction and MDGs

Atlas Award ID:

1 January 2012

Start Date: End Date:

31 December. 2012

PAC Meeting Date:

2 February 2012

Management Arrangements:

DIM

2012 AWP budget:

US\$ 712,320

Total resources required:

US\$ 712,320

Total allocated resources: [sum of Regular & Other]

Regular:

Other:

Donor

Government

Unfunded budget: [res required minus alloc. resources]

In-kind Contributions:

Welfare:

Agreed by UNDP:

CD a ..

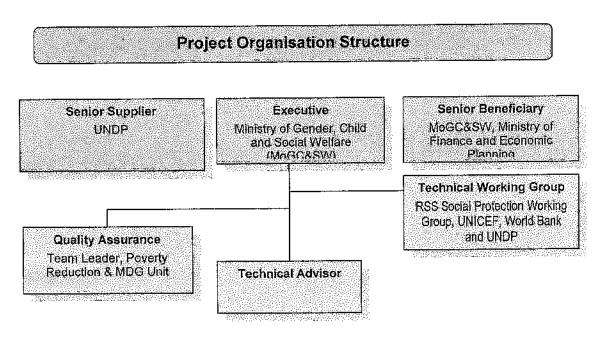
ANNUAL WORK PLAN

Year: 2012					:			
EXPECTED OUTPUTS	PLANNED ACTIVITIES	F	TIMEFRAME	<u>ш</u>	00000		PLANNED BUDGET	
And baseline, indicators including annual targets	List activity results and associated actions	03	Q2 Q3	Q4	PARTY	Funding Source	Budget Description	Am
Output 1: Social Protection								
framework designed								
Baseline:	Activity Result 1.1: Support to the development of Social Protection Framework	cial Prote	ction Fra	mework	donn		71600 Travel	<u></u>
1. Limited expertise on social	provided				UNICEF	1BD	71200 International Consultant	7
protection (SP)	Action	•			World		75700 Training, workshops and	
2. Lack of wide consensus on	1.1.1: Support study tour for experience/good		*		Bank		conference	∞
appropriate SP for the RSS	practice sharing to relevant countries in Africa	•			DFID		74200 Printing	~
3. No SP policy and regulatory framework	1.1.2: Provide support through bringing relevant	×	× ×	×			72200 Equipment and Furniture	4
	experts / technical assistant for sharing experience			-			/Sedu Supplies	
	1.1.3 Support stakeholders consultation on SP						74500 Miscellaneous	
Indicators:	through advocacy on best practices and lessons		× ×	×			GMS (7%)	N
1. Number of study tours and	learnt							
consultations of SP	1.1.4: Provide economic analysis and feasibility of SP	 _	*					
2, Number of institutions	options in South Sudan							
framework	1.1.5: Provide technical support for drafting and	_	×	×				
3 Presence of social policy	finalization of the Social Protection Policy Framework		-	-				-
framework	Activity Total							396
Targets:	Activity Result 1.2: Support to Design of Social Cash Transfer Scheme	Transfer S	cheme		dONO	40.5	71200 International Consultant	6 5
A specific SP program	Action					2	75700 Training, workshops and	
formulated	1.2.1: Provide TA to assist the MoGC&SW to support			 İ			colliel elice	1)
 Necessary regulatory 	in the advocacy, design, and coordination of the of	×	× ×				/Tbut Iravel	
	social cash transfer scheme			_				

					Output Grand Total	
313					Activity Total	
		-			operationalization of SCT scheme	
	 ×	<u>~</u>			regulatory and institutional framework to support the	
					1.2.6: Support the placement of appropriate legal,	
					transfer schemes	
	×	×	×	×	national multi-stakeholder workshop on social cash	
					1.2.5: Support state stakeholder consultations and a	
					transfer scheme/ programme	programme in place.
Support services (1%)	····	·····			1.2.4: Support the design of a specific social cash	and social cash transfer
Common security (1%)					application in South Sudan	established and strengthened
Common services (3%)	-	×	×	×	practices and models of SCT scheme suitable for	Social protection framework
GMS (7%)					1.2.3: Provide support to identify and select best	Related CP outcome:
74500 Miscellaneous					on the SCT scheme	
72500 Supplies		:	;		Working Group and other key government institutions	developed
74200 Printing	×	×	×	×	and coordinate consultations with Social Protection	A SP Policy Framework
72200 Equipment and Furniture					1.2.2: Provide support to the MoGC&SW to engage	directives developed

II. MANAGEMENT ARRANGEMENTS

This project will be administered by the UNDP South Sudan Office under the Direct Implementation (DIM) modality in close collaboration with the designated counterparts in the Government of the Republic of South Sudan, namely the Ministry of Gender, Child and Social Welfare, Ministry of Finance and Economic Planning and other sectoral ministries as appropriate to the evolving design of the SP scheme. Almost all UNDP projects in South Sudan, as a fragile early post-conflict recovery environment, are implemented through DIM, and based on UNDP global experience. Under the DIM modality, the UNDP Office will assume overall financial management responsibility and accountability for the project implementation, within the Poverty Reduction and MDG Unit (PR&MDGU). The project will be managed in a way that builds the long-term capacity of the Ministry of Gender, Child and Social Welfare.



Responsibilities of the various parties are as follows:

MoGCSW: The Ministry of Gender, Child and Social Welfare will take the lead in coordinating the advocacy and sensitisation on the development of the social protection framework and the social cash transfer programme. They will be supported through the Technical Advisor/Coordinator that will be co-located within the Ministry and reporting to the Undersecretary. In addition, the MoGCSW will lead the coordination and convening of the Social Protection Working Group and consultations with key line Government institutions to support implementation of the programme as cited in the South Sudan Development Plan. The MoGCSW will coordinate closely with the Ministry of Finance and Economic Planning.

UNDP: UNDP working in close collaboration with the established development partner technical team consisting of UNICEF and World Bank, will provide technical support and ensure the quality of project outputs, and contribution of the project outputs to the relevant SSDP, UNDAF outcome and UNDP CPD output. UNDP in collaboration with the technical working group will provide mobilise and provide seed financial resources to cover the design of the social protection framework and cash transfer programme.

Joint Government and Development Partner Social Protection Technical Working Group: The MoGCSW will chair and coordinate Government institution consultations to ensure the achievement of the project activities and output.