

**Annual Work Plan
Clearance Sheet**

The attached Revised Annual Work Plan which relates to Support Social Protection Project,
Award ID 00064224 has been reviewed and cleared by:

Signature and Date

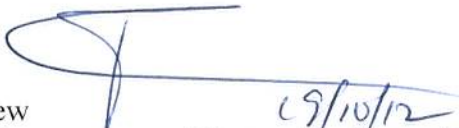
Submitted by: Robert Tabu
Project Manager, Poverty Reduction and MDG Unit

 18/10/2012

Cleared by: Mandisa Mashologu
Team Leader, Poverty Reduction and MDG Unit

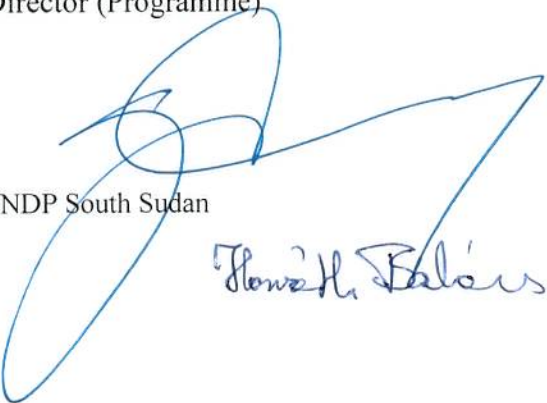
 18/10/12

Cleared by: Challa Getachew
Team Leader, Programme and Partnership Support Unit

 19/10/12

Cleared by: George Conway
Deputy Country Director (Programme)

Signed by: Balazs Horvath
Country Director, UNDP South Sudan


Balazs Horvath 22/10/2012

**United Nations Development Programme
South Sudan
Annual Work-plan 2012**

Project Title	Support to the Development of Social Protection Framework.
UNDAF Outcome:	Key basic service delivery systems are in place, laying the groundwork for increased demand
Expected CP Output:	Social protection framework established and cash transfer programme in place
Implementing Partner:	UNDP
Responsible Parties:	Ministry of Gender, Child and Social Welfare; Ministry of Finance & Economic Planning

Brief Description

With the declaration of Independence, the Republic of South Sudan faces immediate development challenges impacting on social and human development. Wide spread displacement of people, food insecurity, poverty, and limited economic opportunities further create high levels of vulnerability and social and economic exclusion. In recognition of this, the South Sudan Development Plan (SSDP) 2011-2013 includes the formulation of a social protection policy framework and programmes that reduce risk and vulnerability for the most vulnerable groups, particularly women, children and the youth.

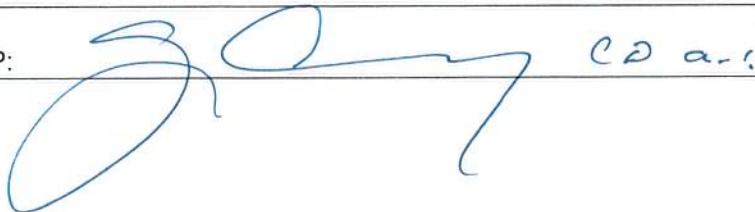
UNDP is working in close collaboration with UNICEF, the World Bank and DFID to enhance the capacity of the Ministry of Gender, Child and Social Welfare and other institutions to explore the possible options in the design and execution of a social cash transfer scheme in South Sudan. This project is designed to support the Government's efforts to design and implement a social protection framework and social cash transfer programme that can spread the dividends of peace to benefit the poor. To achieve this objective the project will i) support the preparation of a policy and regulatory framework for social protection schemes; and ii) support the Ministry of Gender, Child and Social Welfare to coordinate and build consensus around the design and execution of the social cash transfer programme which is identified as one of the top priority programmes in the SSDP

Programme Period:	2012
Programme Component:	Poverty Reduction and MDGs
Atlas Award ID:	_____
Start Date:	1 January 2012
End Date :	31 December. 2012
PAC Meeting Date:	2 February 2012
Management Arrangements:	DIM

2012 AWP budget:	US\$ 712,320
Total resources required:	US\$ 712,320
Total allocated resources:	[sum of Regular & Other]
• Regular:	_____
• Other:	_____
○ Donor	_____
○ Government	_____
Unfunded budget:	[res required minus alloc. resources]
In-kind Contributions:	_____

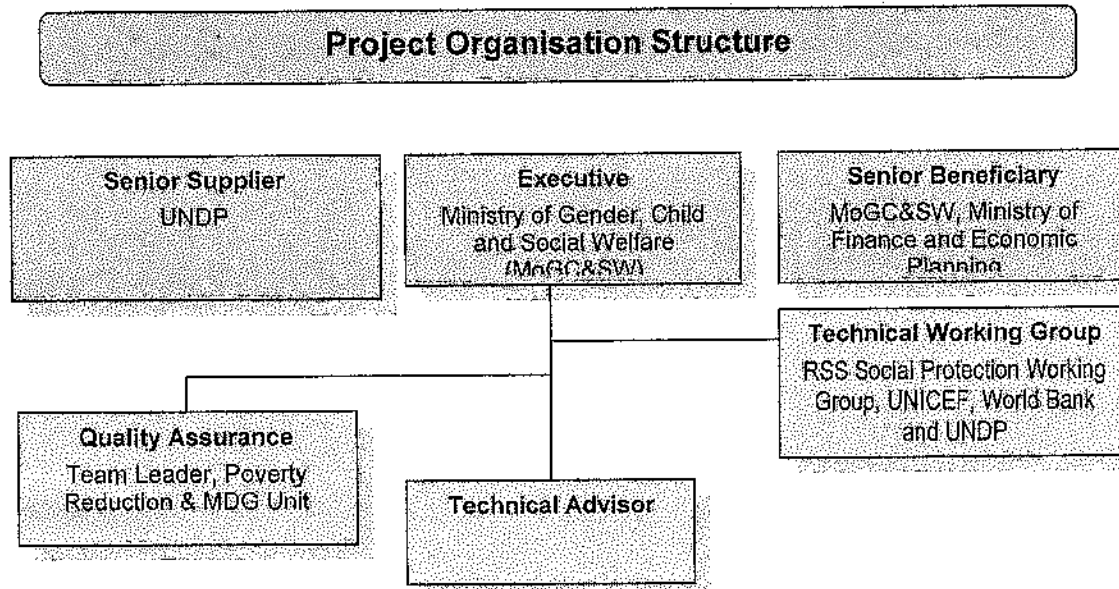
Ministry of Gender, Child and Social Welfare:

Agreed by UNDP:



II. MANAGEMENT ARRANGEMENTS

This project will be administered by the UNDP South Sudan Office under the Direct Implementation (DIM) modality in close collaboration with the designated counterparts in the Government of the Republic of South Sudan, namely the Ministry of Gender, Child and Social Welfare, Ministry of Finance and Economic Planning and other sectoral ministries as appropriate to the evolving design of the SP scheme. Almost all UNDP projects in South Sudan, as a fragile early post-conflict recovery environment, are implemented through DIM, and based on UNDP global experience. Under the DIM modality, the UNDP Office will assume overall financial management responsibility and accountability for the project implementation, within the Poverty Reduction and MDG Unit (PR&MDGU). The project will be managed in a way that builds the long-term capacity of the Ministry of Gender, Child and Social Welfare.



Responsibilities of the various parties are as follows:

MoGCSW: The Ministry of Gender, Child and Social Welfare will take the lead in coordinating the advocacy and sensitisation on the development of the social protection framework and the social cash transfer programme. They will be supported through the Technical Advisor/Coordinator that will be co-located within the Ministry and reporting to the Undersecretary. In addition, the MoGCSW will lead the coordination and convening of the Social Protection Working Group and consultations with key line Government institutions to support implementation of the programme as cited in the South Sudan Development Plan. The MoGCSW will coordinate closely with the Ministry of Finance and Economic Planning.

UNDP: UNDP working in close collaboration with the established development partner technical team consisting of UNICEF and World Bank, will provide technical support and ensure the quality of project outputs, and contribution of the project outputs to the relevant SSDP, UNDAF outcome and UNDP CPD output. UNDP in collaboration with the technical working group will provide mobilise and provide seed financial resources to cover the design of the social protection framework and cash transfer programme.

Joint Government and Development Partner Social Protection Technical Working Group: The MoGCSW will chair and coordinate Government institution consultations to ensure the achievement of the project activities and output.